

## Title I Designees' Meeting

February 19, 2021

Parent and Community Engagement Unit (PACE)

Morena Camp, Parent Educator Coach

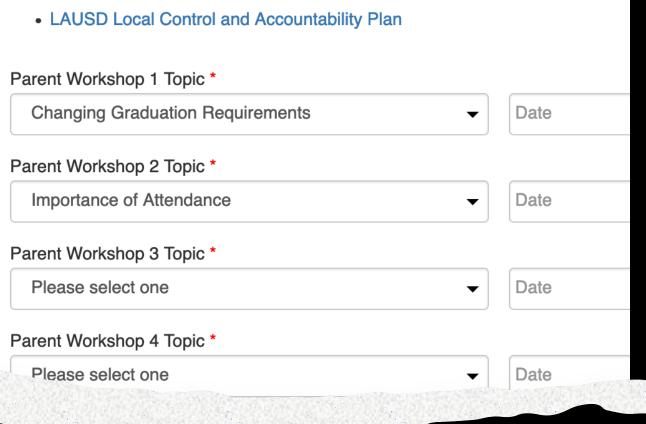


## What we have done so far...

- SSC Verification
- Title I Parent and Family Accountabilities (1/29/2021)
   MEMO-6750.3 Notification of Federal Title I Parent and Family Engagement Mandates
  - 1. Annual Title I Meeting (Date)
  - 2. District Title I Parent and Family Engagement Policy (Date of website posting or mailing)
  - 3. School Title I Parent and Family Engagement Policy (Date review by PT1 Parents, Date approved by SSC, Date distributed (website posting or mailing to all Title I Parents)
  - 4. Staff Training 1 (Date)
  - 5. Staff Training 2 (Date)
  - 6. Title I School-Parent Compact (Date reviewed by Title I parents, Date approved by SSC, Date distributed (website posting or mailing to all Title I parents)









Coming up in the Principals' Portal

DUE: 6/19/2021

✓ Please select one AVID or Special Programs College Awareness Common Core State Standards Computer/Digital Skills English Learner Accountabilities/Support Financial Aid Awareness How to Support Learning at Home Positive Behavior Support Social-Emotional Health Special Education Support Testing (SBAC, CAHSEE, CELDT, Dibels, etc.) **Transitioning Through Grade Levels** Other



Workshop 3 & 4

3 Modules to Support Family Engagement in the Budget Development Process

Parent and Community Engagement Unit

(PCS)

## **Budget Development Module Series for School Community**

Series Overview

Part 1 - Asset and Needs Assessment

Presentation English/Spanish

**Facilitation Guide English** 

**Facilitation Guide Spanish** 

Templates for Asset and Needs Interview/Focus Groups

Families(English)(Spanish)

Students

<u>Staff</u>

**Teachers** 

Reflection and Analysis

**Part 2 - Examining Data** 

**Presentation** English/Spanish

Facilitation Guide **English** 

Facilitation Guide Spanish

Data Analysis Protocol English/Spanish

Part 3 - School Plans and Budgets

**Presentation** English/Spanish

Facilitation Guide **English** 

Facilitation Guide **Spanish** 

## Budget Development Module Series for School Community

https://achieve.lausd.net/Page/9653

SSO (Single Sign-On)



Support Documents

Date	Time:		
School:	PACE Coach:		

## LOS ANGELES UNIFIED SCHOOL DISTRICT

## LOCAL DISTRICT NORTHWEST

## 7E046 / CE- NCLB BUDGET DEVELOPMENT 2021-2022

٧	PERSONNEL	٧	SERVICES	٧	ITEMS
	Clerical X-Time (21468) (Must support parent engagement outside of one's regular assignment basis. It is paid on unassigned days)		Contracted Instructional Services (50002) (These contracts are with vendors providing instructional programs/services for parents)		Capitalized Equipment- Audio/Visual (60018) (For translation only; need prior approval from PCS) (Some translation equipment costs more than \$5,000, including tax, shipping and other ancillary charges)
	Community Representative, A & C (27784 & 27785) (This position is subject to seniority rights. Classified position with benefits. Hours can be 1,2,3-4-5-, or 8-hour positions for Class-A or Class-C positions) (Total cost with benefits: Consult fiscal)		Independent Contract (50035) (Professional Services-LAUSD approved contracted individuals defined in School Plan for Parent Engagement) (These contracts are with people who are experts in their fields and must be non-district employees, who cannot perform the work of district employees, to provide services for a school. Only the Procurement Service Division can contract for a school)		General Supplies Technology (40127) (Computers and projectors can be budgeted for use in the Parent and Family Center. Costs must be below \$500 per item including all shipping, tax and additional charges)
	Parent Resource Assistant (26957) (This position is subject to seniority rights) Classified position with benefits-6 hours per day. Different total cost based on billingual (Armenian, Korean, Spanish) (Total cost with benefit \$55,107)		Mileage (50059) (reimbursement can be provided to parents who attend training or conferences away from the school site)(56 cents per mile)		Non-Capital Equipment for Parent Center (40125) (Non-Capitalized Equipment is equipment costing \$500 or more, up to \$4,999 with shipping, tax and all additional costs per item.)
	Parent Resource Liaison (26594) (This position is subject to seniority rights) Classified position with benefits-8 hours a day) (Total cost with benefit \$68,708)		Parent Conference Attendance (50073) (Schools must upload the required Titlel Documentation in the Shopping Cart and/or P-Card/Imprest reconciliation to have parent conference attendance approved)		Non-Capital Equipment- Audio Visual/for translation Only (40110) (Translation equipment must be used to support parent engagement costing between \$500 and \$4,999, including tax, shipping and other ancilliary charges)
	Professional Expert (11275) (Certificated-For Parent Engagement Activities) (This is payment to persons working on Special Projects that are non- repetitive on a temporary basis that are not performed by a classified or certificated employee in the scope of his duty. The person must be a current or retired employee of the District)		Parent Training Allowance (50163) (Schools need a birth Certificate to reimburse a parent for childcare of children 0-5)(\$5.68 an hr.)		Supplemental Instructional Materials (SIM) (40269) (Supplemental Instructional Material (SIM) is for parent education only; no office supplies are allowed. The Titles of the materials must be listed in the School Plan (SPSA)

The status of the school after this review/ACTION:

PENDING (2021-2022 SPSA)

	(A differential is provided to a registered carrying teachers <u>only</u> for purposes of coordinating parent engagement activities) (\$700 per semester) Contact FISCAL	for Pa	d) (Schools may allocate funds rent and family Center phone expenses)					
	Itinerant SS Parent Resource Liaison (27144) (is a centrally managed position that's typically shared among multiple sites)							
NOT	NOTES:							
						_		
						_		
_								
The s	tatus of the school after this review/	ACTION:						
		G (2021-2022 SPSA)	Other:					

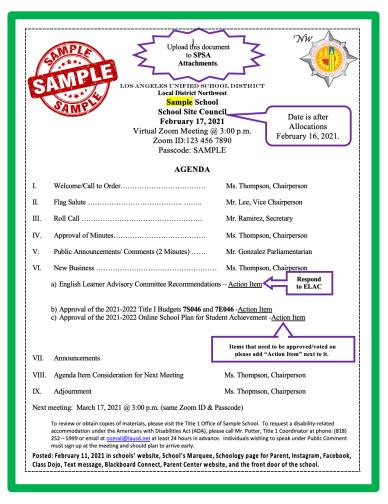
Phone Expense (50254)

(For parent center-no postage

**Teacher Parent Activity** 

Differential (10365)

## **TEMPLATES** (Agenda | Minutes)





## //LOS ANGELES UNIFIED SCHOOL DISTRICT LOCAL DISTRICT NORTHWEST

School Site Council Meeting Minutes February 17, 2021 Virtual Zoom Meeting @ 3:00 p.m.



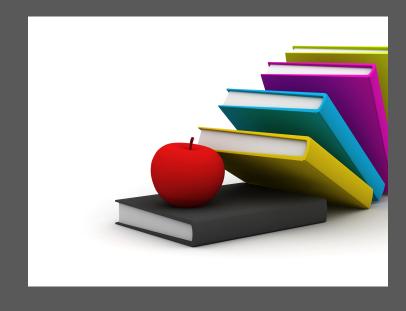
- Welcome/Call to Order: M. Thompson, SSC Chairperson called the meeting to order at 3:05 pm.
- Flag salute: S. Lee, Vice-Chairperson led the flag salute
- Roll call: E Ramirez, Secretary called out the names of the members. The following School Site Council members were present: Mary Thompson, Richard Lee, Jason Ramirez, Jose Gonzalez, Maria Flores, Lexie Portillo, Gregory Ford, Eric Gomez and Sandra Kim. With nine members present, there was a quorum, and the meeting was able to proceed.
- Approval of minutes: M. Thompson asked all members to review the minutes from the previous meeting. There were no amendments. M. Flores moved to accept the minutes. L. Portillo seconded the motion. 9 approved, 0 opposed, 0 abstained
- Public Announcements: R. Lee introduced Rosie Garcia, parent of 9th grade student.
- · Rosie Garcia spoke for two minutes about the importance of funding the school psychologist and the full-
- New Business:
- a. English Learner Advisory Committee Recommendations (action item): J. Ramirez presented the ELAC recommendations. [INSERT INFORMATION SHARED HERE]... The School Site Council has [INSERT RESPONSE HERE]...
  - G. Ford moved to approve the response to ELAC recommendations. E. Gomez seconded the motion. It was approved. 7 approved, 1 opposed, 1 abstained
- b. Approval of the 2021-2022 Title I Budgets 7S046 and 7E046 (action item): M. Thompson reviewed the Title 1 Budget allocations for 2021-2022 and what needed to be completed before finalizing the budgets in advance of the budget development appointment at the local district. The School Site Council agreed to look at the allocations to determine which positions, services, and items to fund. The Council discussed ... [INSERT DISCUSSION NOTES HERE]... The Council agreed to fund ... [INSERT DISCUSSION NOTES HERE]... for the 2021-2022 school year.
- J. Gonzalez moved to approve the 2021-2022 Title I Budgets 7S046 and 7E046. R. Lee seconded the motion. It was unanimously approved. 9 approved, 0 opposed, 0 abstained
- c. Approval of the 2021-2022 Online School Plan for Student Achievement (action item): M. Thompson facilitated the discussion on how the School Plan for Student Achievement was developed, reviewed, and updated for 2021-2022. Council members focused on how the identified academic needs of students are
- The Council discussed ... [INSERT DISCUSSION NOTES HERE]... The Council agreed to approve the Online School Plan for Student Achievement for 2021-2022 school year.
- S. Kim moved to approve the 2021-2022 Online School Plan for Student Achievement. J. Ramirez seconded the motion. It was approved. 8 approved, 1 opposed, 0 abstained
- VII. Announcements:
- · There were no announcements
- Agenda Item Consideration for Next Meeting:
- There were no suggestions.
- Adjournment: J. Ramirez moved to adjourn the meeting. L. Portillo seconded the motion. It was unanimously approved. 9 approved, 0 opposed, 0 abstained



## School Plan for Student Achievement (SPSA)

## **SPSA Commonly Requested Data Points**

Data Point	Where to access data	Notes (search criteria, etc.)
WholeChild	http://wholechild.lausd.net/	Remote Learning Usage
		(Access issues, go to <a href="http://oneaccess.lausd.net/">http://oneaccess.lausd.net/</a> ) Having Trouble?
		Email marlon.pinzon@lausd.net
		Progress monitoring reports
California Dashboard	https://www.caschooldashboard.org/	See how districts and schools are performing on test scores,
		graduation rates and other measures of student success.
What is the comparison	https://www.cde.ca.gov/ta/ac/cm/document	
data used on the	s/whatdataused18.pdf	
Dashboard?		
College and Career		
Indicator	https://www.cde.ca.gov/ta/ac/cm/docume nts/ccidashboardflyer.pdf	Multi-year Demographic and Performance Data
A 4 - C - L W		



## Local District Northwest Parent and Community Engagement Unit (PACE)

## **Parent Community Goals**

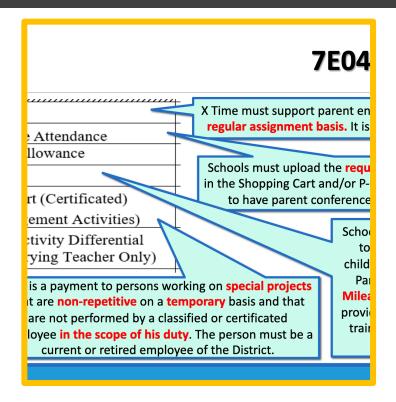
	Types of Workshops	Measurement of Strategies
100% Graduation	Individual Graduation Plan, A-G requirements, graduation, college preparedness, FAFSA and the college application process, financial aid, and college visits.	Measurement Effectiveness: Will measure effectives through parent surveys, parent participation rate in workshops, pass-fail r graduation rates, and college application ratesponsible Staff: Principal, AP's, Title C Coordinator, TSP Advisor, EL Instructions Coach, and A-G Counselors.
ELA	ELA SBAC, ELA Standards, reading strategies, Close Reading, Inferences, High Frequency Words, and writing to support parents and their child's ELA achievement.	Measurement Effectiveness: Will review agendas, sign-ins, and evaluations. Responsible staff: Principal, Admin., ELA Dept. Chair, Title I Coordinator, Title III Coach, Literacy Coach
Mathematics	CA Content standards, CA Dashboard, SBAC, math strategies	Measurement Effectiveness: will monitor parent agendas, sign-ins and surveys to monitor meeting and workshop effectivenessible staff: Principal, Intervenessible staff: Albandard CPA
EL Programs	CA ELD Standards, Master Plan, Placement, DIBELS, Reading Inventory (RI), Reclassification criteria	Measurement Effectiveness: Will m Parent survey to guide our future w Will monitor and Analyze data Resi Responsible staff: Principal, Title Parent Center Staff.
Parent/Community	School Experience Survey (SES), Parent Portal & Schoology, supporting your child at home, Bullying	Measurement Effectiveness: Will reagendas, sign-ins, and evaluations. Responsible staff: Principal, Admir Coordinator, and Title III Coach.
!00% Attendance	Bullying, the Importance of school attendance	Measurement Effectiveness: Will reagendas, sign-ins, and evaluations. Responsible staff: Principal, Admin. Nurse, school counselor, PSA and Page 1

## Parent Community Goal-EXAMPLES of Workshops



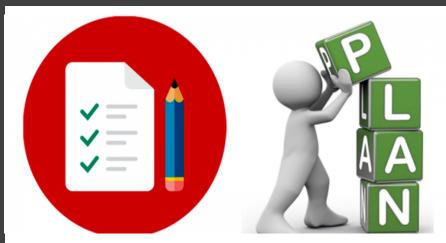


Presented to School
Teams during Budget
Trainings
(February 17, 2021)



## **Budget Development 7E046**

Parent and Community Engagement



## All sections are required

AUSD Goal: All students will reach high standards, at a minimum attaining proficiency or better in reading and mathematics. Indicate all data sources reviewed to address this Academic Goal					
Whole Child Integrated Data System	MyData	Student Grades			
□ DIBELS Math	□ DIBELS	School Accountability Report Card (SARC)			
DIBLES Man	BIBLES	School Accountability Report Gard (CARC)			
Smarter Balanced Assessment Criteria (SBAC)	Interim Comprehensive Assessment (ICA)	Interim Assessment Blocks (IAB)			
Publisher's Assessments	Reading Inventory (RI)	□ N/A			
	<ul><li>Whole Child Integrated Data System</li><li>□ DIBELS Math</li></ul>	<ul> <li>Whole Child Integrated Data System</li> <li>DIBELS Math</li> <li>DIBELS</li> <li>Smarter Balanced Assessment Criteria (SBAC)</li> <li>✓ Interim Comprehensive Assessment (ICA)</li> </ul>			

Add New Please type new data and click Add New button

School Plan for Student Achievement(SPSA)

Parent and Community



## Key Findings:



Parent, Community, and Student Engagement LAUSD Goal: All students will reach high standards, at a minimum attaining proficiency or better in reading and mathematics, Indicate all data sources reviewed to address this Academic Goal FL PAC Whole Child Integrated Data System MyData IEP Goals Data □ DIBELS Math DIBELS School Accountability Report Card (SARC) Smarter Balanced Assessment Criteria (SBAC) Interim Comprehensive Assessment (ICA) Interim Assessment Blocks (IAB) CA Dashboard School Experience Survey Publisher's Assessments Reading Inventory (RI) Please type new data and click Add New button . List key findings related to Parent, Community, and Student Engagement Goal based on objective, factual data (e.g., student outcome data, observations, surveys, focus groups, etc.). CA Dashboard data must be included when available. \* Required 2. For areas in need of improvement, identify the root causes/underlying issues related to key findings, \* Required 3. If the school met its measurable objective(s) in the 2020-2021 school year or is on track to meet its measurable objective(s), what strategies contributed to the school's success? If this question does not apply, please type N/A in the box below. \* Required If the school did not meet its measurable objective(s) in the 2020-2021 school year or is not on track to meet its measurable objective(s), describe what the school intends to do differently (next Steps). If this question does not apply, please type N/A in the box below. \* Required

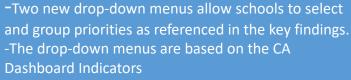
School Experience
Survey & Parent Portal

The key findings area dresses four items:

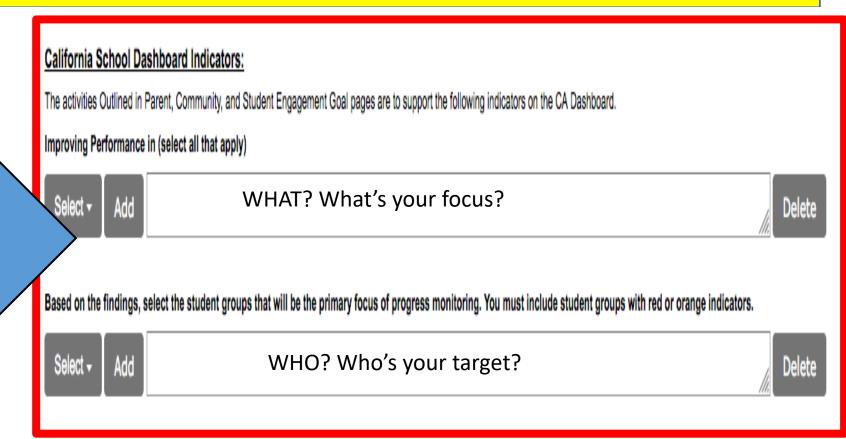
- a summary of the data related to the goal page identified during the comprehensive needs' assessment
- 2. The root causes related to the data
- 3. If the school met or is on track to meet the objectives, describe the strategies that have worked, and
- 4. If the school did not meet, or it not on track to meet the measurable objectives, what the school intends to do differently

## California School Dashboard Indicators

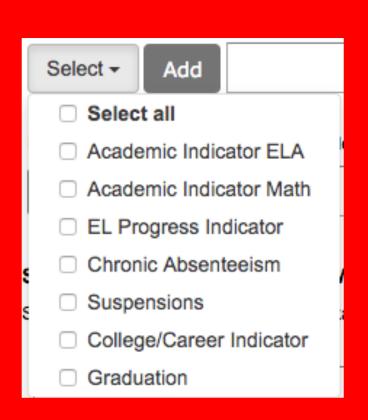
After the key findings questions, schools have the opportunity to check off corresponding CA Dashboard Indicator(s) that their objective will address or the one(s) that are in need of most attention based on the Comprehensive Needs Assessment.

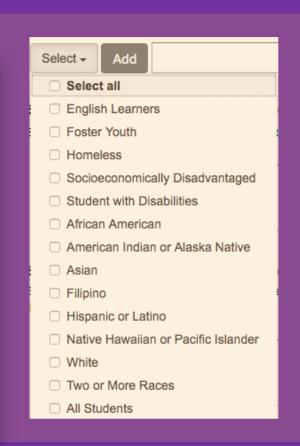


-This allow schools to highlight the groups that will be closely progress monitored by the instructional leadership teams (ILT) at the school site and can avoid school from writing multiple objectives for the same strategy/target.



## California School Dashboard Indicators:



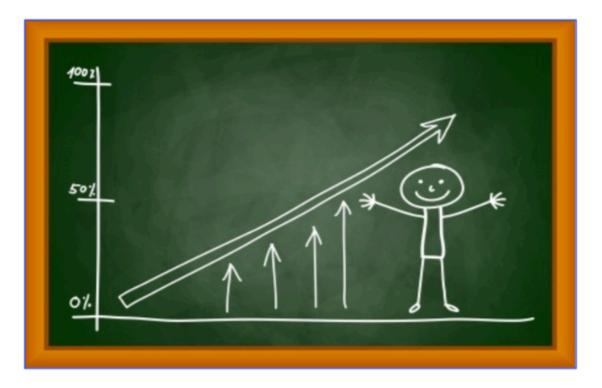


 A closer look at the drop-down menus

## **Implementation**

## Implementation | Strategy

## **Improvement**



## Measurable Implementation and Improvement

## **Measurable Implementation Objectives:**

- These objectives demonstrate fidelity to the plan's strategies, and will later answer the SPSA Evaluation question: "Were our strategies carried out?"
- This type of measurable objective should be something that can be measured at the school, with potential leading factors to track throughout the year.
- It can determine effectiveness of your strategies and allow the school to course correct as needed.
- This measurable objective should line up with the plan so that the school will know if its strategies were implemented with fidelity.

## **Measurable Improvement Objectives:**

- These objectives demonstrate the effectiveness of the implementation at improving student achievement and will later answer the question: "Did our strategies and actions lead to improved outcome such as increased student achievement, or behavior/attitude shifts?"
- Measurable Improvement Objectives are not new. They are SMART Goals based on formative and summative data tied to District and State priorities.

## Measurable Implementation and Measurable Improvement Objective

## **Measurable Implementation Objective:**

• By June 2022, Esperanza High School will offer 6 individual trainings for parents on <u>academic</u> initiatives with an increase of 15% attendance rate per training as measured by usage reports/sign-ins.

## **Measurable Improvement Objective:**

• By the spring of the 2022 school year, the percentage of parents who feel they are well-informed with their child's education and school and district initiatives, will increase from 58 to 65% as measured through local surveys.

## Schools must write at least one Measurable Implementation Objective

State the school's Measurable Implementation Objective(s) for 2021-2022. \* Required

What school/staff will be doing...

## Schools must write at least one Measurable Improvement Objective

State the school's Measurable Improvement Objective(s) for 2021-2022. If the school is in 'addresses this status. \* Required

What parents/students will be doing...

For every Goal ...you complete that corresponding Goal in the Parent Community Section

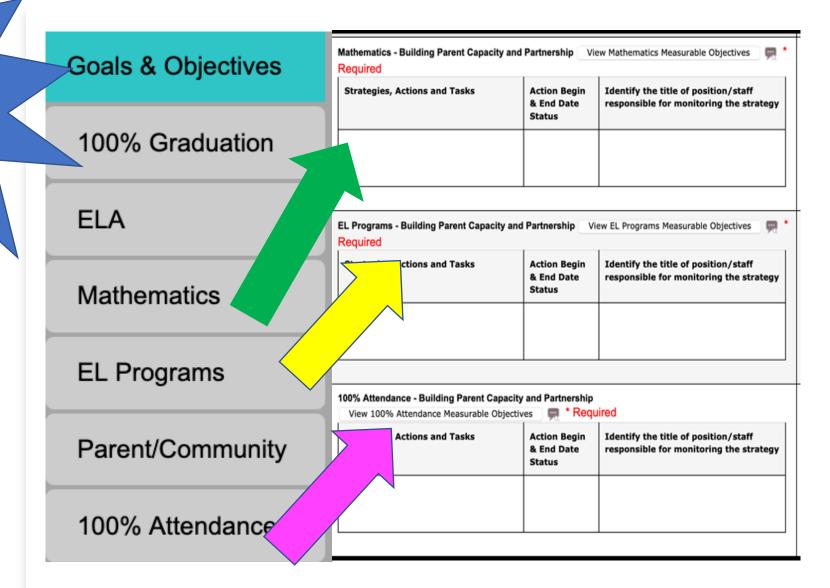
## 100% Graduation | ELA

	<b>▼</b>					
Goals & Objectives	100% Graduation and Beyond - Building Parent Capacity and Partnership  View 100% Graduation Measurable Objectives					
100% Graduation	MS/HS	Strategies, Actions and Tasks	Action Begin & End Date Status	Identify the title of position/staff responsible for monitoring the strategy		
ELA	Y					
Mathematics						
		ELA - Building Parent Capacity and Partner	ship View ELA M	leasurable Objectives 💹 * Required		
EL Programs		Strategies, Actions and Tasks	Action Begin & End Date	Identify the title of position/staff responsible for monitoring the strategy		
Parent/Community			Status			
100% Attendance						

For every Goal ...you complete that corresponding Goal in the Parent Community Section

## Mathematics | EL | 100% Attendance

\*\*\*You complete all of Parent Community Sections except Graduation Goal if your school is an ES/MS\*\*\*



## Parent Portal

- Focus.lausd.net
- Operations
- Parent Portal
- Parent Portal Yearly Trends (2018-2019)(2019-2020)(2020-2021)
- Filter



LOGIN / REGISTER



## **Registered Parents Yearly Trends by School** Time run: 2/15/2021 8:08:15 AM 2018-2019 2019-2020 2020-2021 Local Community of # of # of # of % Of Campus # of Students with % Of # of Students with % Of # of Students with **School Name** District Schools Name Students **Parent Registered** Registration Students **Parent Registered** Registration Students **Parent Registered** Registration Code NW 10% 57 11% 59 527 509 76 15% 595 595 59 10% 527 57 11% 509 76 15% **Grand Total**

## SAMPLE OF A 3-YEAR TREND

## **Upcoming Events**

February 23-25

Town Hall meetings Link to Flyer:

http://bit.ly/LDNWFebTownHallMtgs

March 2, 2021 at 10:00 AM ELAC Study Group

Link to Flyer: http://bit.ly/ELACFlyers

March 9, 2021 at 9:00 AM

Coffee with the LDNW Superintendent Link to Flyer: <a href="http://bit.ly/LDNWCWS1">http://bit.ly/LDNWCWS1</a>





Local District Northwest Parent Page: LDNW Parent Website

Schoology Group for Parents: <a href="https://bit.ly/2JqMzcW">https://bit.ly/2JqMzcW</a>

Steps to Joining LDNW Parent Schoology Page: <a href="http://bit.ly/LDNWSchoologySteps1">http://bit.ly/LDNWSchoologySteps1</a>



# Parent and Community Engagement (PACE)

Gonsalo Garay, Administrator ggg9445@lauds.net

Sandra Becerra, Community Representative sandra.x.becerra@lauds.net

## PACE EDUCATORS



Robert Goldstein rdg6546@lausd.net







